

LITTLE THOMPSON WATER DISTRICT**Rules and Regulations****Section 1501.1 Schedule A – Tap Fees**

Changes approved at Rate Hearing on November 16, 2023

Effective January 1, 2024

Residential Taps					
Meter Size 5/8 inch Inside Use Micro-Home or less than 1,000 square feet	Plant Investment Fee \$10,200	Installation Fee \$4,000 ⁽¹⁾	Cash-in-Lieu of Water Rights \$26,100 ^(2 and 3)	Water Resource Fee \$1,000	Total Cost of Tap \$41,300
Meter Size 5/8 inch Inside Use Single Family greater than 1,000 square feet	Plant Investment Fee \$12,550	Installation Fee \$4,000 ⁽¹⁾	Cash-in-Lieu of Water Rights \$36,250 ^(2 and 3)	Water Resource Fee \$1,000	Total Cost of Tap \$53,800
Meter Size 5/8 inch Conservation (Urban)	Plant Investment Fee \$15,250	Installation Fee \$4,000 ⁽¹⁾	Cash-in-Lieu of Water Rights \$50,750 ^(2 and 3)	Water Resource Fee \$1,000	Total Cost of Tap \$71,000
Meter Size 5/8 inch Conservation Plus (Urban)	Plant Investment Fee \$16,250	Installation Fee \$4,000 ⁽¹⁾	Cash-in-Lieu of Water Rights \$79,750 ^(2 and 3)	Water Resource Fee \$1,000	Total Cost of Tap \$101,000
Meter Size 5/8 inch Standard	Plant Investment Fee \$19,200	Installation Fee \$4,000 ⁽¹⁾	Cash-in-Lieu of Water Rights \$101,500 ^(2 and 3)	Water Resource Fee \$1,000	Total Cost of Tap \$125,700
Meter Size 3/4 inch Estate	Plant Investment Fee \$27,200	Installation Fee \$4,000 ⁽¹⁾	Cash-in-Lieu of Water Rights \$159,500 ^(2 and 3)	Water Resource Fee \$1,000	Total Cost of Tap \$191,700

(1) If the service line and meter pit have already been installed by the developer, the installation fee is reduced to \$700.

(2) If the water rights dedication has been made by the developer, the water rights dedication has been satisfied and there is no cash-in-lieu of water rights required. Not all lots are eligible to pay cash-in-lieu of dedicating water rights. See Section 1505.5 Schedule D for more raw water dedication information.

(3) The Cash-in-Lieu price is based on recent sale prices for water sources allowable for dedication, such that the District may purchase the raw water dedication requirement for lots allowed to utilize the Cash-in-Lieu option. The current price for Residential Cash-in-Lieu is \$145,000 per acre-foot.

Non-Residential Taps				
Meter Size 5/8 inch Inside Use	Plant Investment Fee \$13,300	Installation Fee District Supplied Materials \$4,000	Water Resource Fee \$1,000	Installation Fee Developer Supplied Materials \$700
Meter Size 5/8 inch Conservation (Urban)	Plant Investment Fee \$16,700	Installation Fee District Supplied Materials \$4,000	Water Resource Fee \$1,000	Installation Fee Developer Supplied Materials \$700
Meter Size 5/8 inch	Plant Investment Fee \$26,600	Installation Fee District Supplied Materials \$4,000	Water Resource Fee \$1,000	Installation Fee Developer Supplied Materials \$700
Meter Size 3/4 inch	Plant Investment Fee \$39,900	Installation Fee District Supplied Materials \$4,500	Water Resource Fee \$1,500	Installation Fee Developer Supplied Materials \$800
Meter Size 1 inch	Plant Investment Fee \$66,400	Installation Fee District Supplied Materials \$5,000	Water Resources Fee \$2,500	Installation Fee Developer Supplied Materials \$1,800
Meter Size 1 and 1/2 inch	Plant Investment Fee \$132,900	Developer must install	Water Resource Fee \$5,000	Installation Fee Developer Supplied Materials \$2,200
Meter Size 2 inch	Plant Investment Fee \$212,600	Developer must install	Water Resource Fee \$8,000	Installation Fee Developer Supplied Materials \$2,920

Water Rights Dedication for Non-Residential taps must be provided by the developer; however, when available, the District may allow non-residential taps to purchase up to five acre-feet of water dedication through the District's non-residential cash-in-lieu program at the current market rate of \$145,000 per acre-foot.

Accessory Dwelling Fee		
Cash-in-Lieu of Water Rights \$26,000	Water Resource Fee \$1,000	Total Fee \$27,000