

Directors:
Emily McMurtrey, President
Steven Brandenburg
Larry Brandt
Ryan Heiland
Ed Martens
Bill Szmyd
James Walker



Little Thompson Water District

District Manager:
Amber Kauffman, PE
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**Special Board Meeting Agenda
February 26, 2024 - 5:30 P.M.**

1. Call to Order - *Pledge of Allegiance*
2. Roll Call:
3. Agenda Review
4. Public Comment on Non-Agenda Items:
5. Consent Items (N/A)
6. Discussion Items:
- 6.1 Public Hearing: Action Item: 2024 Revised Rates. Page
 A. Section 15.02.1 Schedule B – Water Rate Schedule
7. Staff Reports (N/A)
8. Director Reports:
9. Adjournment.

Agenda Item Summary

Little Thompson Water District

Date: February 26, 2024

Item: 6.1 Rate hearing

Staff: Angela Diekhoff-Business Manager

Subject: 2024 Revised Rate Hearing

Staff Recommendation: Staff recommends acceptance of the 2024 Revised Rates.

Discussion:

After reviewing the board approved rates for this year, and we found an error for the standard tap and 3/4" estate tap monthly rates. These current rates will be implemented for water used in January - so February bills. For the standard tap the tier rates are correct, but the gallons are not, and the base rate is wrong. For the 3/4 Estate tap there was a tier missing. Also after discussion we originally bumped up the Base rates for non-residential 8%, after reviewing again our Rate Study in February of 2023 we realized that that Willdan had bumped those tier rates up higher and to follow suit for revenue stability we are adjusting those base rates to match the recommendations of Willdan.

Originally Adopted November 2023

LITTLE THOMPSON WATER DISTRICT

Rules and Regulations

Section 1502.1 Schedule B – Water Rate Schedule

2024 Adopted Water Rate Structure - Adopted November 16, 2023

Effective January 1, 2024

Tap Size	2024 Base Fee	Gallons Used	2024 Rate per 1,000 Gallons
Residential			
* Inside Use, Micro-Home < 1,000 sq ft	\$34.39	0-3,000	\$3.05
		3,001-5,000	\$3.97
		>5,000	\$5.37
* Inside Use, Single Family ≥1,000 sq ft	\$34.39	0-4,000	\$3.05
		4,001-7,000	\$3.97
		>7,000	\$5.37
* 5/8" Conservation (Urban) < 9,000 sq ft	\$34.39	0-6,000	\$3.05
		6,001-15,000	\$3.97
		>15,000	\$5.37
* 5/8" Conservation Plus (Urban) < 13,000 sq ft	\$34.39	0-6,000	\$3.05
		6,001-20,000	\$3.97
		>20,000	\$5.37
* 5/8" Standard < 17,000 sq ft	\$37.25	0-9,000	\$3.05
		9001-36,000	\$3.97
		36,001-45,000	\$4.67
		45,001-90,000	\$9.72
		>90,001	\$14.58
* 3/4" Estate ≥17,000 sq ft	\$37.25	0-9,000	\$2.97
		9001-45,000	\$3.86
		45,001-90,000	\$4.26
		>90,000	\$4.66

* All Taps have an annual water Allotment. Any usage over the allotment is subject to the overage water allotment charge-See Section 1502.2 Schedule C

Vacant Lot Base Fee = \$8.75 per month

LITTLE THOMPSON WATER DISTRICT

Rules and Regulations

Section 1502.1 Schedule B – Water Rate Schedule

2024 Adopted Water Rate Structure - Approved November 16, 2023

Effective January 1, 2024

Tap Size	2024 Base Fee	Gallons Used	2024 Rate per 1,000 Gallons
Non-Residential			
*5/8" Conservation (Urban) Non Res	\$34.39	0-6,000	\$3.05
		6,001-15,000	\$3.97
		>15,000	\$5.37
*5/8" Non Res	\$34.39	0-6,000	\$3.05
		6,000-30,000	\$3.97
		30,000-60,000	\$4.38
		>60,000	\$4.79
*3/4" Non Res	\$37.25	0-9,000	\$3.05
		9,000-45,000	\$3.97
		45,000-90,000	\$4.38
		>90,000	\$4.79
*1" Non Res	\$47.34	0-15,000	\$3.05
		15,000-75,000	\$3.97
		75,000-150,000	\$4.38
		>150,000	\$4.79
*1.5" Non Res	\$89.46	0-30,000	\$3.05
		30,000-150,000	\$3.97
		150,000-300,000	\$4.38
		>300,000	\$4.79
*2" Non Res	\$108.33	0-48,000	\$3.05
		48,000-240,000	\$3.97
		240,000-480,000	\$4.38
		>480,000	\$4.79
*3" Non Res	\$200.99	0-105,000	\$3.05
		105,000-525,000	\$3.97
		525,000-1,050,000	\$4.38
		>1,050,000	\$4.79
*4" Non Res	\$293.72	0-189,000	\$3.05
		189,000-945,000	\$3.97
		945,000-1,890,000	\$4.38
		>1,890,000	\$4.79

* All Taps have an annual water Allotment. Any usage over the allotment is subject to the overage water allotment charge-See Section 1502.2 Schedule C

Revised

LITTLE THOMPSON WATER DISTRICT

Rules and Regulations

Section 1502.1 Schedule B – Water Rate Schedule

2024 Adopted Water Rate Structure - Adopted February 26,2024

Effective February 27, 2024

Tap Size	2024 Base Fee	Gallons Used	2024 Rate per 1,000 Gallons
Residential			
* Inside Use, Micro-Home < 1,000 sq ft	\$34.39	0-3,000	\$3.05
		3,001-5,000	\$3.97
		>5,000	\$5.37
* Inside Use, Single Family ≥1,000 sq ft	\$34.39	0-4,000	\$3.05
		4,001-7,000	\$3.97
		>7,000	\$5.37
* 5/8" Conservation (Urban) < 9,000 sq ft	\$34.39	0-6,000	\$3.05
		6,001-15,000	\$3.97
		>15,000	\$5.37
* 5/8" Conservation Plus (Urban) < 13,000 sq ft	\$34.39	0-6,000	\$3.05
		6,001-20,000	\$3.97
		>20,000	\$5.37
* 5/8" Standard < 17,000 sq ft	\$34.39	0-6,000	\$3.05
		6,001-25,000	\$3.97
		25,001-50,000	\$4.67
		50,001-70,000	\$9.72
		>70,000	\$14.58
* 3/4" Estate ≥17,000 sq ft	\$50.34	0-9,000	\$2.84
		9001-36,000	\$3.69
		36,001-45,000	\$4.36
		45,001-90,000	\$5.00
		>90,000	\$9.88

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Vacant Lot Base Fee = \$8.75 per month

LITTLE THOMPSON WATER DISTRICT

Rules and Regulations

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		>15,000	\$5.37
*5/8" Non Res	\$34.39	0-6,000	\$3.05
		6,000-30,000	\$3.97
		30,000-60,000	\$4.38
		>60,000	\$4.79
*3/4" Non Res	\$50.34	0-9,000	\$3.05
		9,000-45,000	\$3.97
		45,000-90,000	\$4.38
		>90,000	\$4.79
*1" Non Res	\$61.29	0-15,000	\$3.05
		15,000-75,000	\$3.97
		75,000-150,000	\$4.38
		>150,000	\$4.79
*1.5" Non Res	\$117.76	0-30,000	\$3.05
		30,000-150,000	\$3.97
		150,000-300,000	\$4.38
		>300,000	\$4.79
*2" Non Res	\$166.19	0-48,000	\$3.05
		48,000-240,000	\$3.97
		240,000-480,000	\$4.38
		>480,000	\$4.79
*3" Non Res	\$308.81	0-105,000	\$3.05
		105,000-525,000	\$3.97
		525,000-1,050,000	\$4.38
		>1,050,000	\$4.79
*4" Non Res	\$488.37	0-189,000	\$3.05
		189,000-945,000	\$3.97
		945,000-1,890,000	\$4.38
		>1,890,000	\$4.79

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Proposed Rates – Recommended Option

Cost-of-Service Rates					
Monthly Base Charge	Current	2024	2025	2026	2027
5/8-inch – Urban	\$31.84	\$34.97	\$36.72	\$38.56	\$39.72
5/8-inch	31.84	34.97	36.72	38.56	39.72
3/4-inch	34.39	50.34	52.86	55.51	57.18
1-inch ⁽¹⁾	43.83	61.29	71.26	82.08	92.11
1.5-inch ⁽¹⁾	82.83	117.76	137.71	159.38	179.42
2-inch ⁽¹⁾	100.31	166.19	203.92	245.03	284.19
3-inch ⁽¹⁾	186.10	308.81	379.09	455.66	528.67
4-inch ⁽¹⁾	271.96	488.37	612.40	747.66	877.92

(1) Proposed to be phased in through 2027